Filing Entity:	Pineland Telephone Cooperative, Inc.
COSA:	220377

Comparison of CAF-ICC Filings
June 17, 2024 Filing

	Revenue Requirement	Prior Year 7/1/2023-6/30/2024	Current Year 7/1/2024-6/30/2024	Change
1	2011 Interstate Switched Access Revenue Requirement	[redacted]		
2	FY 2011 Intrastate Terminating Switched Access Revenues			
3	FY 2011 Net Reciprocal Compensation Revenues			
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)			
5	ROR Carrier Baseline Adjustment Factor (reduced 5% each year)			
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)			
7	NECA Administrative Expenses (n/a)			
	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)			
	Estimated Switched Access Revenues			
9	Interstate Switched Access Revenues			
10	n/a			
11	Transitional Intrastate Access Service Revenues			
12	Net Transitional Reciprocal Compensation Revenues			
13	Total Estimated ICC Switched Access Revenue (Line 9 + Line 11 + Line 12)			
14	TRS Increment (n/a for average schedule companies)			
15	Regulatory Fees Increment (n/a for average schedule companies)			
16	NANPA Increment (n/a for average schedule companies)			
17	n/a			
18	Adjustment for Double Recovery or Corrections			
19	**Prior Period Trueup - Net Impact on Total Eligible Recovery (Total of 19A-19G)**			
19A	Test Period 20/21 Trueup Interstate Access			
19B	Test Period 20/21 Trueup Intrastate Terminating Access			
19C	Test Period 20/21 Trueup Net Recip Comp			
19D	Test Period 20/21 Trueup ARCs			
19E	Test Period 20/21 Trueup TRS Increment			
19F	Test Period 20/21 Trueup Regulatory Fees Increment			
19G	Test Period 20/21 Trueup NANPA			
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)			
	Test Year Estimated ARC Revenues			
21	Residential ARC Revenues			
22	Single Line Business ARC Revenues			
23	Multi-Line Business ARC Revenues			
24	Imputed ARC from CBOL Lines			
25	Total ARC Revenues (Line 21 + Line 22 + Line 23 + Line 24)			
26	**Connect America Fund (CAF) ICC Support including prior period true-up (Line 20 - Line 25)**			

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